

**PARTIDO DEVELOPMENT ADMINISTRATION  
CONSOLIDATED ANNUAL PROCUREMENT PLAN  
AMENDED CAPITAL OUTLAY FOR 2011  
as of December 31, 2011**

**1. General Administration and Support Services**

**A. Building and Structures Outlay**

	PARTICULARS	QTY.	UNIT	UNIT COST	TOTAL COST	SCHEDULE	MODE OF PROCUREMENT
1	Rehab/restore Automatic Control System Tigaon WTP	1	lot	1,500,000.00	1,500,000.00	3rd Quarter	Bidding
2	Install 220 V Pump & Storage Tank - Pob. & Vito, Siruma	2	lot	200,000.00	400,000.00	1st & 2nd Quarter	BY Administration
3	Rehab/Improve Various PDA/PWSS Sub-Office	1	lot	450,000.00	450,000.00	4th Quarter	BY Administration
4	Install Intake Pipe System - Caramoan WTP	1	lot	200,000.00	200,000.00	3rd Quarter	BY Administration
5	Rehab/Improve Various WTP Bldg. & facilities	1	lot	810,000.00	810,000.00	4th Quarter	BY Administration
	<b>SUB-TOTAL</b>				<b>3,360,000.00</b>		

**B. FURNITURES, FIXTURES & EQUIPMENTS**

1	Computer Desktop	4	unit	25,000.00	100,000.00	1st - 4th Quarter	Shopping
2	Laptop	1	unit	46,900.00	46,900.00	1st Quarter	Shopping
3	Netbook Computer	1	unit	19,000.00	19,000.00	1st Quarter	Shopping
4	Air-Con Unit (1.5HP)	2	Sets	17,000.00	34,000.00	2nd Quarter	Shopping
5	Air-Con Unit (2HP)	1	Set	22,000.00	22,000.00	1st Quarter	Shopping
6	DSL Zoom Lens	1	unit	37,000.00	37,000.00	1st Quarter	Shopping
7	Flat Screen Wall LED TV	1	unit	35,000.00	35,000.00	4th Quarter	Shopping
8	Filing Cabinet	1	unit	10,000.00	10,000.00	2nd Quarter	Shopping
9	Seagate IT External HDD & DVD Writer External	1	unit	15,000.00	15,000.00	2nd Quarter	Shopping
10	Aircon 2HP	1	unit	22,000.00	22,000.00	1st Quarter	Shopping
11	Computer Desktop (High-end)	1	set	29,900.00	29,900.00	3rd Quarter	Shopping
12	Computer Desktop w/ printer	1	set	28,000.00	28,000.00	2nd Quarter	Shopping
13	Microphone	1	unit	24,500.00	24,500.00	2nd Quarter	Shopping
14	Computer Printers w/ bottomless kit	8	units	5,750.00	46,000.00	4th Quarter	Shopping
15	Photocopier	1	Unit	60,000.00	60,000.00	1st Quarter	Shopping
16	Photocopier (Admin)	1	unit	50,000.00	50,000.00	4th Quarter	Shopping
17	AM/FM Radio	1	unit	10,000.00	10,000.00	2nd Quarter	Shopping
18	Laptop	1	unit	25,000.00	25,000.00	1st Quarter	Shopping

PARTICULARS	QTY.	UNIT	UNIT COST	TOTAL COST	SCHEDULE	MODE OF PROCUREMENT
19 Projector DLP (BOD USE)	1	Set	43,200.00	43,200.00	1st Quarter	Shopping
20 2 Door Refrigerator (11ft)	1	unit	19,000.00	19,000.00	4th Quarter	Shopping
21 1 Door Room Refrigerator	1	unit	14,000.00	14,000.00	2nd Quarter	Shopping
22 Component ( DVD / VCD )	1	unit	19,000.00	19,000.00	4th Quarter	Shopping
23 Motorcycle	1	unit	60,000.00	60,000.00	1st Quarter	Shopping
24 Wooden Cabinet	1	unit	18,000.00	18,000.00	4th Quarter	Shopping
25 Binder	1	unit	18,000.00	18,000.00	4th Quarter	Shopping
27 Video camera	2	unit	82,250.00	164,500.00	1st Quarter	Shopping
28 Speedboat Trailer	1	unit	85,000.00	85,000.00	3rd Quarter	Shopping
<b>SUB-TOTAL</b>				<b>1,055,000.00</b>		

#### C. WTP EQUIPMENT

1 CENTRIFUGAL PUMPS, 11 KW, 3 PH, 440 V	2	units	250,000.00	500,000.00	3rd Quarter	Sealed Quotation/Shopping
2 CENTRIFUGAL PUMP, 5 HP, 1 PH, 220 V	1	unit	60,000.00	60,000.00	1st Quarter	Sealed Quotation/Shopping
3 SUBMERSIBLE PUMP, 7.5 HP, 1 PH, 220 V	1	unit	150,000.00	150,000.00	1st Quarter	Sealed Quotation/Shopping
4 SUBMERSIBLE PUMP, 5 PH, 3 PH, 440 V	2	units	105,000.00	210,000.00	1st Quarter	Sealed Quotation/Shopping
5 RESIDUAL CHLORINE TEST APPARATUS	10	pcs.	20,000.00	200,000.00	1st Quarter	Sealed Quotation/Shopping
6 AUTOMATIC VOLTAGE REGULATOR, R230 AVR	2	pcs.	50,000.00	100,000.00	1st Quarter	Sealed Quotation/Shopping
7 DIODE BRIDGE ASSY.	2	sets	10,000.00	20,000.00	1st Quarter	Sealed Quotation/Shopping
<b>SUB-TOTAL</b>				<b>1,240,000.00</b>		

#### D. PIPELINES AND APPURTENANCES

1 Installation of additional distribution line in Paniman, Caramoan, Camarines Sur.	1	ls	1,900,000.00	1,900,000.00	4th Quarter	Bidding
2 Installation of additional distribution line in Salvacion, Tinambac, Camarines Sur.	1	ls	2,185,000.00	2,185,000.00	4th Quarter	Bidding
3 Installation of additional distribution line in Gimaga, Goa, Camarines Sur.	1	ls	150,000.00	150,000.00	3rd Quarter	Bidding
4 Installation of additional distribution line in Zone 7, Salogon, San Jose, Camarines Sur.	1	ls	30,000.00	30,000.00	1st Quarter	Bidding
5 Installation of additional distribution line in Zone 7, San Antonio, Camarines Sur.	1	ls	55,000.00	55,000.00	3rd Quarter	Bidding
6 Installation of additional distribution line in Rancho, Huyon-huyon, Tigaon Camarines Sur.	1	ls	40,000.00	40,000.00	2nd Quarter	Bidding
7 Installation of additional distribution line	1	ls	135,000.00	135,000.00	3rd Quarter	Bidding

